

Fiscal Year : 2024-25  
 Ministry : 100-Finance Division  
 Department : 10003-Controller General of Accounts  
 Office : 1000302-Offices of the Chief Accounts and Finance Officer  
 Field Office : 1090302101442-Office of the Chief Accounts and Finance Officer, Cabin

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Economic	Budget	Amount in Thousand			
		1st Qtr (Actual)	2nd Qtr (Actual)	3rd Qtr (Actual)	4th Qtr (Actual)
3111101-Basic pay (Officer)	1875	468.75	468.75	468.75	468.75
3111201-Basic pay (Employee)	2100	525	525	525	525
3111301-Charge allowance	20	5	5	5	5
3111302-Conveyance allowance	36	9	9	9	9
3111306-Education allowance	92	23	23	23	23
3111310-Housing rent allowance	1898	474.5	474.5	474.5	474.5
3111311-Medical allowance	262	65.5	65.5	65.5	65.5
3111312-Mobile/cellphone allowance	28	7	7	7	7
3111313-Residential telephone encashment allowance	30	7.5	7.5	7.5	7.5
3111314-Tiffin allowance	24	6	6	6	6
3111316-Washing allowance	3	0.75	0.75	0.75	0.75
3111325-Festival allowance	663	0	20	0	843
3111328-Rest and recreation allowance	111	66	12	21	12
3111335-Bangla new year allowance	67	0	0	0	67
3111344-Subsistence allowance (Suspension)	59	14.75	14.75	14.75	14.75
3111352-Special benefit	219	54.75	54.75	54.75	54.75
3211102-Cleaning and washing items	100	25	25	25	25
3211107-Transport hiring	1080	270	270	270	270
3211117-Internet/Fax/Telex	50	12.5	12.5	12.5	12.5
3211119-Postage	5	1.25	1.25	1.25	1.25
3211120-Telephone	5	1.25	1.25	1.25	1.25
3231301-Training	200	50	50	50	50
3244101-Travel Expense	100	25	25	25	25
3244102-Transfer Expense	50	12.5	12.5	12.5	12.5
3255101-Computer consumables	200	50	50	50	50
3255104-Stamps and seals	28	7	7	7	7
3255105-Other stationery	400	100	100	100	100
3256106-Uniforms	25	0	0	25	0
3257206-Honorarium	190	0	0	0	190
3258102-Furniture	130	50	25	25	30
3258104-Office equipment	350	100	75	75	100
4112202-Computers and accessories	200	100	25	50	25
4112310-Office equipment	120	50	30	20	20
4112314-Furniture	200	100	50	25	25
<b>Total</b>	<b>10920</b>	<b>2682</b>	<b>2453</b>	<b>2457</b>	<b>3328</b>