ANNUAL PROCUREMENT PLANT
Ministry/Division-CAFO Cabinet Division **Badget 2024-25**

Package No	Description of Procurement package Goods	Unit	Quantity	Procurement Method & Tyne	Contract Approving Authority	Source of Fund	Estd. Cost in Million PK	Time Code for Process		Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract to Signature	Time for Complestion of Contract
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
Go 1	Cleaning and Washing Itemes			DP	CAFO	GOB	**0.1**	Planned dates										
								Plannet days										
								Actual dates										
GO 2	Training		8 Sessions	DP	CAFO	GOB	**0.2**	Planned dates										
								Plannet days										
								Actual dates										
GO 3	Computer Consumable etc.			DP/RFQ	CAFO	GOB	**0.2**	Planned dates	1st Quarter		1st August	14 August	16 th August	20th August	21th August	22th August	22 days	
									2nd Quarter		1st October	14th October	16th October	20th October	21th October	22th October	22 days	
									3rd Quarter		1st January	14th January	16th January	20th January	21th January	22th January	22 days	
									4th Quarter		1st April	14th April	16th April	20th April	21th April	22th April	22 days	
								Planned days	For all Quarters			14 days	2 days	4 days	1 day	1 day	22 days	
								Actual dates										
GO 4	Stamp & seal			DP	CAFO	GOB	0.28	Planned dates										
								Planned dates										
								Planned dates										

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1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
Go 5	Other Stationary			DP/RF	CAFO	GOB	**0.4**	Planned dates	1st Quarter		1st August	14 August	16 th August	20th August	21th August	22th August	22 days	
									2nd Quarter		1st October	14th October	16th October	20th October	21th October	22th October	22 days	
									3rd Quarter		1st January	14th January	16th January	20th January	21th January	22th January	22 days	
									4th Quarter		1st April	14th April	16th April	20th April	21th April	22th April	22 days	
								Planned days	For all Quarters			14 days	2 days	4 days	1 day	1 day	22 days	
								Actual dates										
GO 6	Uniform			DP	CAFO	GOB	**0.025**	Planned dates										
								Planned dates										
								Actual dates										
GO 7	Furniture Repair			DP/RFQ	CAFO	GOB	**0.13**	Planned dates										
								Planned dates										
								Actual dates										
GO 8	Office Equipment Repair			DP/RFQ	CAFO	GOB	**0.35**	Planned dates										
								Planned dates										
								Planned dates										
GO 9	Computer & Accessories		2 Computers, 2 Scanner	DP/RFQ	CAFO	GOB	**0.2**	Planned days	1st Quarter		1st August	14 August	16 th August	20th August	21th August	22th August	22 days	
									2nd Quarter		1st October	14th October	16th October	20th October	21th October	22th October	22 days	
									3rd Quarter		1st January	14th January	16th January	20th January	21th January	22th January	22 days	
									4th Quarter		1st April	14th April	16th April	20th April	21th April	22th April	22 days	
								Planned days	For all Quarters			14 days	2 days	4 days	1 day	1 day	22 days	
								Actual dates										

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1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
GO 10	Office Equipment		Others Office Equipment	DP/RFQ	CAFO	GOB	0.12	Planned dates	1st Quarter		1st August	14 August	16 th August	20th August	21th August	22th August	22 days	
									2nd Quarter		1st October	14th October	16th October	20th October	21th October	22th October	22 days	
									3rd Quarter		1st January	14th January	16th January	20th January	21th January	22th January	22 days	
									4th Quarter		1st April	14th April	16th April	20th April	21th April	22th April	22 days	
								Planned days	For all Quarters			14 days	2 days	4 days	1 day	1 day	22 days	
								Actual dates										
GO 11	Furniture		2 Tables, 3 Chairs etc.	DP/RFQ	CAFO	GOB	0.2	Planned days	1st Quarter		1st August	14 August	16 th August	20th August	21th August	22th August	22 days	
									2nd Quarter		1st October	14th October	16th October	20th October	21th October	22th October	22 days	
									3rd Quarter		1st January	14th January	16th January	20th January	21th January	22th January	22 days	
									4th Quarter		1st April	14th April	16th April	20th April	21th April	22th April	22 days	
								Planned days	For all Quarters			14 days	2 days	4 days	1 day	1 day	22 days	
								Actual dates										